

Highland Drive PSO: BBHCSD

	July 2014 - June 2015		July 2013 - June 2014	
	Budget	Actual	Budget	Actual
<b>Income</b>				
Membership Dues	1,200		1,200	1,449
Ways & Means: No Fuss Fundraiser	10,000		10,000	10,739
Ways & Means: Fall Festival	-		-	
Ways & Means: All-American	-		5,000	4,707
Ways & Means: Walk-a-thon	-		-	
Ways & Means: Sally Foster (3)	-		-	
Ways & Means: Spring Fundraiser (3)	-		-	
Ways & Means: Heinens	1,000		1,000	
Ways & Means: Other (1)	1,200		1,200	3,668
Market Day	1,200		1,200	1,437
Interest Income	-		75	-
<b>Total Income</b>	<b>14,600</b>	<b>-</b>	<b>19,675</b>	<b>22,000</b>
<b>Expense</b>				
Art Show	100		100	123
Art Appreciation (3)	-		-	
Babysitting	150		200	145
Banking Expense	100		100	60
Beautification Committee (3)	-		-	
Box Tops/Labels	50		50	53
Holiday Gathering (3)	-		-	
Community Affairs & Donations	100		300	300
Cultural Arts/Art Appreciation	3,000		3,000	2,380
Earth Day/Highland Island	800		700	727
End of Year Celebrations	480		500	450
Friend of PSO Award	25		25	50
Gifts & Goals (2)	10,000		10,000	9,653
Highland Island (3)	-		-	
Hospitality	200		200	179
Jr Olympics	150		150	160
Memorial Fund	100		100	
Miscellaneous Expenses (7)	150		100	441
Natural History Museum	150		-	
Officers' Pins/Gifts (3)	-		100	
Pep Rally/Tailgate	400		275	282
Postage	25		50	9
Printing	300		300	19
PSO Council Crosscharges	1,600		1,500	1,706
PSO Meeting Speaker	-		100	
Recess Rewards	-		-	
Returned Checks (3)	-		-	
Right to Read (3)	-		-	
Science Awareness	2,000		1,100	1,171
Staff Appreciation	1,000		1,000	1,004
Sunshine	500		500	453
Supplies (3)	-		-	
Teacher Startup Program	2,550		2,250	1,745
Graduating 3rd Grade	100		50	120
Unplanned/Voted PSO Expenses (6)	2,965		100	
Waiver Day Breakfast (3)	-		-	
Website Technology	1,000		1,000	900
Welcome Back Event	400		350	329
<b>Total Expenses</b>	<b>28,395</b>	<b>-</b>	<b>24,200</b>	<b>22,460</b>
<b>Net Income</b>	<b>(13,795)</b>	<b>-</b>	<b>(4,525)</b>	<b>(460)</b>
<i>(1) Ways &amp; Means - Other:</i>			<i>(1) Ways &amp; Means - Other:</i>	
Auction (WB event)			Auction (WB event)	571
Book Fair			Book Fair	1,088
Bowling			Bowling	86
Elf Shoppe			Elf Shoppe	335
Bingo			Bingo	823
Blue Sky Green Field			School Supplies	
Summer Bridge			Summer Bridge	66
Spiritwear			Spiritwear	673
Miscellaneous			Miscellaneous	25
<b>Total</b>			<b>Total</b>	<b>3,668</b>
<i>(2) Gifts &amp; Goals 2014-2015:</i>			<i>(2) Gifts &amp; Goals 2013-2014:</i>	
			20 ipads	7,580
			20 ipad cases	331
			Headsets	550
<i>(6) Unplanned/Voted PSO expenses:</i>			Eckert Fund(music)	792
Pavilion for Highland Island			Field Trips	400
Paint playground Equipment			<b>Total</b>	<b>9,653</b>
<b>Total</b>				
<i>(7) Miscellaneous Expenses:</i>			<i>(7) Miscellaneous Expenses:</i>	
Magnets			Magnets	409
Food Drive Award			Food Drive Award	32
<b>Total</b>			<b>Total</b>	<b>441</b>

(3) No longer active account, either deleted or combined into other account

(4) Planned deficit budget to spend excessive cash bank balance on gifts and goals

(5) Book Fair funds typically go directly to school budget, made agreement to use it on gifts & goals one year only

# Brecksville Broadview Hts.



## 2014 Highland Drive PSO No Fuss Fundraiser

This school year, the Highland Drive PSO is conducting a No Fuss Fundraiser. We are asking families and local businesses to support our programming efforts simply through a tax deductible donation. **100% of the proceeds will directly impact our students.** In addition to a tax deductible donation, businesses can also donate items to be raffled off to our students during spirit week.

The No Fuss Fundraiser will be held October 6 through October 10, 2014. Please mail your donation to: HIGHLAND DRIVE PSO, NO FUSS FUNDRAISER 2013, 9457 Highland Drive, Brecksville, OH 44141. We will then mail you a tax receipt.

If you have an item you can donate for our student spirit raffle, please contact Betsy Cinadr McCafferty at 216-571-4224 to arrange to have it picked up. We are requesting donated items by October 4, 2014. We will again thank all businesses for their support on our PSO website!

Thank you for your continued support,

Highland Drive PSO

---

Company Name: \_\_\_\_\_ Phone Number: \_\_\_\_\_

Company Address: \_\_\_\_\_

---

Amount of Donation: \$ \_\_\_\_\_ Item to be Donated: \_\_\_\_\_

Please mail your donation to: HIGHLAND DRIVE PSO, NO FUSS FUNDRAISER 2014, 9457 Highland Drive, Brecksville, OH 44141. **Highland Drive PSO appreciates your support of our school!**

<b>Projected Enrollment for 2014-2015</b>					
	<b>Chippewa</b>		<b>Highland</b>		<b>Hilton</b>
<b>Kindergarten</b>	<b>81.00</b>		<b>73.00</b>		<b>82.00</b>
*Number of Sections	4.00		4.00		4.00
Class Size Average	20.25		18.25		20.50
	<b>*3 FTE and 1 PTE</b>		<b>*2 FTE and 2 PTE</b>		<b>*2 FTE and 2 PTE</b>
<b>First Grade</b>	<b>82.00</b>		<b>78.00</b>		<b>89.00</b>
Number of Teachers	4.00		4.00		4.00
Class Size Average	20.50		19.50		22.25
<b>Second Grade</b>	<b>86.00</b>		<b>79.00</b>		<b>103.00</b>
Number of Teachers	4.00		4.00		5.00
Class Size Average	21.50		19.75		20.60
<b>Third Grade</b>	<b>76.00</b>		<b>105.00</b>		<b>78.00</b>
Number of Teachers	3.00		4.00		3.00
Class Size Average	25.33		26.25		26.00
			<b>(25 Gifted Students)</b>		

	<b>Central</b>
<b>Fourth Grade</b>	<b>264.00</b>
Number of Teachers	10.00
Class Size Average	26.40
<b>Fifth Grade</b>	<b>302.00</b>
Number of Teachers	12.00
Class Size Average	25.17

<b>Strategic Vision Targets</b>
Kindergarten Teacher to Student Ratio = 20/1
Grades 1-3 Teacher to Student Ratio = 23/1
Grades 4-12 Teacher to Student Ratio = 25/1

<b>KEY</b>
<b>Green = Two Students Below Target</b>
<b>Blue = On Target</b>
<b>Red = Two Students Above Target</b>



Highland Drive PSO

## **NO FUSS FUNDRAISER IS COMING**

**October 6<sup>th</sup>-10<sup>th</sup>, 2014**

**Q: WHAT IS A NO FUSS FUNDRAISER?**

**A:** We recognize the many time constraints and activity obligations impacting families. The No Fuss Fundraiser is an easy, hassle-free opportunity for parents, grandparents, businesses, friends and family to help support programming and new technology for our students at Highland Drive. **This is our ONLY fundraiser and 100% of the money raised will directly benefit YOUR child and their classmates at Highland Drive.**

**Q: HOW CAN I HELP?**

**A:** Highland Drive PSO is requesting tax-deductible donations. We will supply you with a tax receipt. Please ask your employer if they make matching donations. We'll be sure to thank them on our website.

**Q: WHAT ARE WE FUNDING THIS YEAR?**

**A:** Each year, Highland Drive PSO supports educational events and materials that support classroom learning. Past support includes classroom technology needs, school assemblies, classroom field trips, and COSI.

**Q: HOW DO YOU DONATE TO THE NO FUSS FUNDRAISER?**

**A:** It's simple! We will provide you with an envelope in which you can return your tax-deductible donation during our No Fuss Fundraiser Spirit Week. The sealed envelope can be returned to your child's classroom teacher. Your donation amount will not be revealed.

**Q: HOW CAN PARENTS FIND OUT MORE?**

**A:** To remind parents about the No Fuss Fundraiser, we have fun spirit days planned for children. Each day we will have a theme (such as silly socks, etc.) and your child can dress in the theme. *Participation in Spirit Week is optional.* Please look for further information and the donation envelope in your child's backpack very soon. Will keep information posted on our website. Thank you, in advance, for your continued support to Highland Drive PSO.