



Highland Drive PSO Meeting Minutes

April 13, 2016

Highland PSO Meeting is a meeting for sharing information and learning about our schools and our district. We encourage you to engage in responsible conversation and healthy discussion on issues to promote better education for children. Please respect each person's time on the agenda.

PSO Presidents, Jill Gerber & Rachelle Reusser, called the meeting to order at 9:30am. The meeting was adjourned at ____am

Welcome	Good Morning!
OFFICERS	
President- Jill Gerber & Rachelle Reusser	<ul style="list-style-type: none"> • Call to Order/Pledge of Allegiance • Friend of the PSO- Mrs. Mulac & Morgan Kolis were possible candidates. It was voted and approved that Morgan Kolis will be this year's Friend of the PSO. • Audit committee- Erin Reissig and Ann Koepke. One more volunteer is still needed • Present the Slate for the 2016-2017 school year was presented: It will be voted on at the May meeting & installation will occur at that time. <ul style="list-style-type: none"> ○ Co- Presidents: Jill Gerber & Rachelle Reusser ○ 1st Vice President: Sarah Beebe ○ VP of Programs: Jamie Bindra ○ VP of Fundraising: Karen Higley & Ann Vertosick ○ VP of Communications: Michele Abraham (website) & Joanie MacRaid (newsletter) ○ Honorary Vice President: Eva O'Mara ○ Recording Secretary: Erin Reissig ○ Corresponding Secretary: Sue Nall ○ Treasurer: Ann Koepke ○ Council Delegates: Jamie Bindra & Susie Patton • The PSO Council slate was voted on and approved at the April PSO Council meeting.
1st Vice President- Sarah Beebe	<ul style="list-style-type: none"> • Nominating Committee is still working on filling the following committee: Back to School Fling. Please consider volunteering or submitting a nomination.
Vice President Programs- Joannie MacRaid	No Report
Vice President Fundraising- Anne Kopac &	No Report

Karen Higley	
VP of Communications- Jamie Bindra	<ul style="list-style-type: none"> The deadline for the weekly Constant Contact update is Thursday by 12n. The weekly update will go out each Monday.
Recording Secretary- Sue Nall	<ul style="list-style-type: none"> Thank you to those who have already sent me hours. If you haven't sent them please do so ASAP. Please sign in.
Corresponding Secretary- Erin Reissig	No Report
Treasurer- Michele Abraham	<ul style="list-style-type: none"> Treasurer report attached. Current balance is Huntington- \$7,057.10 Westfield- \$7422.70
Principal- Eva O'Mara	<ul style="list-style-type: none"> Only 1 ½ months left of school Kindergarten screening is underway. The same number of students are enrolling. Benchmarking testing is underway. These tests will show student growth. AIR testing will be starting soon. Earth Day is coming up. Highland will be planting trees, 4 ducks will move into Highland Island. There will be a thank you brunch at the May PSO meeting.
Dr. Joseph Madak, Interim Superintendent	<ul style="list-style-type: none"> A new superintendent was hired. Dr. Madak's last day will be May 31, 2016 25 junior students scored in the 98% nationally! SAT testing for juniors will occur soon. The overall academic state report was an A for K-12! There has been no increase in revenue for the district since 2009. The district has also seen a decrease in state funding. There has been no increase in spending either. The district should be commended for managing a very tight budget. Most likely a levy will be needed to maintain existing services. Master plan- all buildings have been assessed (this is done every 25 years). The current cost to renovate all buildings is \$23million. Right now will be paid off in time to make these new investments. Negotiations- a compressed bargaining model helped resolve most issues. Now the tougher issues have to be addressed. Teachers have not had any raises for several years. The Board is working on how to address that A new Superintendent was hired. She comes from the Mayfield School System. She is very experienced and comes highly recommended.
Council Delegate Report- Susie Patton & Jamie Bindra	

New Business	Questions/Feedback
Committee Reports	
Book Fair/Art Show	<ul style="list-style-type: none"> • Book Fair will be held the evening of Thursday, 4/28/16. The Book Fair is BOGO. The Art Show will take place at the same time.
Box Tops	<ul style="list-style-type: none"> • There will be one more final contest from 4/18-5/20. The winning class will receive a cupcake party. This year \$1309.10 has been raised. In total \$22,000 has been raised.
Earth Week	<ul style="list-style-type: none"> • 4/18-4/22- In the process of setting up environmental leaders to interact with the kids during recess. A few parent volunteers will also most likely be needed. Watch for more information.
Misc	<ul style="list-style-type: none"> • This Friday is Spirit Day • Bricks 4 Kids was a success and very easy to host.

Dates to Remember

4/18-4/22 Earth Week

4/26 2nd Grade Concert 6-7:30 (6-6:30 Mr. Cervenka & Mrs. Adam's, 7-7:30 Mrs. Berchtold & Mrs. Jagielo)

4/28- Highland Drive Book Fair & Art Show

5/5 9:30a PSO Council Meeting

5/11 9:30a PSO Meeting & Volunteer Appreciation Breakfast

5/16-5/20 Staff Appreciation Week

5/30 Memorial Day- NO SCHOOL

6/1 9:30a Junior Olympics

6/2 10a Recognition Assembly; Early Dismissal- LAST DAY OF SCHOOL

Highland Drive PSO Meeting

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Name

Sarah Beebe

Tiffany Wroches

Donna Keple

Aaron Bigelow

Leslie FitzSimmons

Karen Peterson

Erin Reissig

Jill Gebert

Michele Abraham

Highland Drive PSO: BBHCSD		July 2015 - June 2016		July 2014 - June 2015	
		Budget	Actual	Budget	Actual
Income					
	Membership Dues	1,200	1,665	1,200	1,410
	Ways & Means: No Fuss Fundraiser	10,000	8,237	10,000	10,170
	Ways & Means: Fall Festival	0		0	
	Ways & Means: All-American	0		0	
	Ways & Means: Walk-a-thon	0		0	
	Ways & Means: Sally Foster (3)	0		0	
	Ways & Means: Spring Fundraiser (3)	0		0	
	Ways & Means: Heinens	1,000		1,000	0
	Ways & Means: Other (1)	1,200	2,915	1,200	3,719
	Market Day	0	14	1,200	1,114
	Interest Income	0		0	
Total Income		13,400	12,830	14,600	16,413
Expense					
	Art Show	100		100	88
	Art Appreciation (3)	0		-00	
	Babysitting	150	40	150	105
	Banking Expense	100	98	100	104
	Beautification Committee (3)	0		-00	
	Box Tops/Labels	50	24	50	21
	Holiday Gathering (3)	0		-00	
	Community Affairs & Donations	100	100	100	100
	Cultural Arts/Art Appreciation	2,500	1940	2,500	2,479
	Earth Day/Highland Island	800	327	800	1,701
	End of Year Celebrations	480		480	450
	Friend of PSO Award	50		25	50
	Gifts & Goals (2)	10,000	8,463	10,000	9,661
	Highland Island (3)	0		-00	
	Hospitality	200	54	200	145
	Jr Olympics	150		150	147
	Memorial Fund	100		100	
	Miscellaneous Expenses (7)	150	59	150	155
	Natural History Museum (3)	0		150	150
	Officers' Pins/Gifts (3)	0		-00	
	Pep Rally/Tailgate	400	77	400	381
	Postage	25		25	
	Printing	300	48	300	
	PSO Council Crosscharges	1,600	1,401	1,600	1,600
	PSO Meeting Speaker	0		-00	
	Recess Rewards	0			
	Returned Checks (3)	0			
	Right to Read (3)	0		-00	
	Science Awareness	2,000	1,175	2,000	1,067
	Staff Appreciation	1,000	494	1,000	820
	Sunshine	500		500	337
	Supplies (3)	0		-00	
	Teacher Startup Program	2,200	1488	2,550	1,648
	Graduating 3rd Grade	100		100	47
	Unplanned/Voted PSO Expenses (6)	1,000		2,965	3,266
	Waiver Day Breakfast (3)	0			
	Website Technology	1,000	350	1,000	375
	Welcome Back Event	400	372	400	399
Total Expenses		25,455	16,509	27,895	25,296
Net Income		(12,055)	(3,679)	(13,295)	(8,883)

	<u>(1) Ways & Means - Other:</u>		<u>(1) Ways & Means - Other:</u>	
	Auction (WB event)	400	Auction (WB event)	285
	Book Fair	266	Book Fair	114
	Box Tops	1,274	Box Tops	1,224
	Bowling	(41)	Bowling	38
	Cheer World		Cheer World	70
	Elf Shoppe	477	Elf Shoppe	199
	Kalahari		Kalahari	136
	Bingo	1,028	Bingo	349
	Blue Sky Green Field		Blue Sky Green Field	
	Rick Smith		Rick Smith	1,226
	Spiritwear	(639)	Spiritwear	77
	Miscellaneous	149	Miscellaneous	1
	Total	2,915	Total	3,719
	<u>(2) Gifts & Goals 2015-2016:</u>		<u>(2) Gifts & Goals 2014-2015:</u>	
	Ipads (\$3790), cases, mice, pro	5,120	Cinch Lock	43
	Clipboards, math activities	716	Books, Megaphone, etc	1,207
	Egg cartons	48	Cases and Headphones	764
	beads, ink pads and stamps	285	Field Trips	800
	One book one school	246	Headphones and bike	919
	Foam Dice	81	ipads	5,726
	Cabinets	234	Books	202
	Book	19		9,661
	Flashlight pens (cases)	82		
	Clipboards	130		
	Velcro hooks, books, wood screws, storage container, clipboards	862		
	card stock, books, hammer, electronic flash cards, file folders	255		
	book about pronouns, laminating pouches, screwdriver set	86		
	<u>Chocolate touch books</u>	300		
	<u>(6) Unplanned/Voted PSO expenses:</u>		<u>(6) Unplanned/Voted PSO expenses:</u>	
			Recess in a Box	1,501
			Paint playground Equipment	1,765
	Total		Total	3,266
	<u>(7) Miscellaneous Expenses:</u>		<u>(7) Miscellaneous Expenses:</u>	
	Magnets	154	Magnets	155
	Total		Total	155
	(3) No longer active account, either deleted or combined into other account			
	(4) Planned deficit budget to spend excessive cash bank balance on gifts and goals			
	(5) Book Fair funds typically go directly to school budget, made agreement to use it on gifts & goals one year only			