

Highland Drive PSO Agenda

September 9, 2015

Call to Order/Pledge of Allegiance

Executive Board Reports

Principals Report

Co-Presidents

Installation of officers (Sarah Beebe, Susie Patton, Jaime Bindra, Michelle Abraham,

Joanie MacRaid)

Other Misc. topics

Treasurer Report

Vote on Audit

Review, comment and vote on budget for 2015-2016 school year

Check requests & cash handling procedures

VP of Programs

Elementary Tailgating Event, September 18th

VP of Fundraising

No Fuss Fundraiser in October 5-15th

VP of Communications

Deadline for newsletter

Recording Secretary

Reminder to track volunteer hours to be turned in at the end of the year

Council Delegate Report

Committee Reports

STEM

Any New Business

Meeting Adjourned



Highland Drive PSO Meeting Minutes

September 9, 2015

Highland PSO Meeting is a meeting for sharing information and learning about our schools and our district. We encourage you to engage in responsible conversation and healthy discussion on issues to promote better education for children. Please respect each person's time on the agenda.

PSO Presidents, Jill Gerber & Rachelle Reusser, called the meeting to order at 9:36 am. The meeting was adjourned at 10:40am

Welcome	Good Morning!
OFFICERS	
President- Jill Gerber & Rachelle Reusser	Members for the Executive Board that were not present at the May meeting were installed- Sarah Beebe Susie Patton, Jamie Bindra, Michele Abraham. Spirit Wear- An order is being placed today & hopefully will be in by 9/18 for Elementary Tailgating. Kalahari Family Fun Night- 10/22. You need to book by 9/22. There will be another one coming up in February.
1st Vice President- Sarah Beebe	No Report
Vice President Programs- Joannie MacRaild	Elementary Tailgating- Highland parents can bring a dessert. More details will be coming out in the next week. Subway is doing a fundraiser with 15% will come back to the PSO on 9/18 from 12-7p. You can get Subway & bring it to tailgating on 9/18.
Vice President Fundraising- Anne Kopac & Karen Higley	No Fuss Fundraiser 10/5-10/9 during Spirit Week. This is the ONLY fundraiser that Highland will be doing for the 2015-2016 school year. This is how we raise funds for our gifts & goals which go back to our kids Monday- Highland Drive Red & Gold Day Tuesday- Crazy Hair Day Wednesday- Wear your favorite Sports Day Thursday- Neon Day Friday- PJ Day
VP of Communications- Jamie Bindra	The deadline for the weekly Constant Contact update is Thursday by 12n. The weekly update will go out each Monday
Recording Secretary- Sue Nall	Please sign in. We need to record volunteer hours of all PSO members throughout the year. Please make sure you track your hours & email them to me or sign in & out in the book in the office. We need to turn in year end volunteer hours!

Corresponding Secretary- Erin Reissig	No Report
Treasurer- Michele Abraham	<p>The 2014-2015 Audit Report was presented. A motion to approve the audit by Joannie MacRaild & Susie Patton. It was moved & seconded. Any discussion? Discussion closed. Those in favor say “aye”. Those opposed say “no”. The “ayes” have it. The audit is approved and the motion is carried to accept the 2014-2015 Audit as presented.</p> <p>The 2015-2016 Budget was presented. A motion to approve the 2015-2016 Budget by Leslie Fitzsimmons & Sarah Beebe. Moved & Seconded. Any Discussion? Discussion closed. Those in favor say “aye”. Those opposed say “no”. The “ayes” have it. The budget is approved and the motion is carried to accept the 2015-2016 Budget as presented.</p> <p>The check request and cash handling procedures were reviewed. Forms are available on the Highland Drive PSO website. Paperwork can be placed in the “Treasurer” folder in the PSO file box in the mailbox are of the office or sent to Michele Abraham via kidmail (Maddie Abraham, All Day K, Mrs. Lastoria).</p>
Principal- Eva O’Mara	<p>The start of school went smoothly & we have 333 kids at Highland. 74 kindergarteners, 3 all day & 1 ½ day- Erin Petsche is a new teacher for the ½ day kindergarten section. Overall at Highland & throughout the district enrollment is down slightly. 84 1st graders, 83 2nd graders & 92 3rd graders.</p> <p>We welcomed back to our building- Nancy Pana as our Media Assistant, Betsey Raimer & Karen Bober as special education assistants. Karen Taylor is our new head cook.</p> <p>We are welcoming new students to the building by inviting them to dine with Ann Kelley and me in our Highland Island.</p> <p>Our building wide initiative centers around the book written by Dr. Carol Dweck entitled Mindset. The essence of the theory is something that will sound like common sense to most of you, but is difficult concept for children and that is whether they operate from a fixed or a change mindset. The theory states that those kids who embrace a fixed mindset are far more apt to stick with difficult tasks, live life with persistence and grit and succeed in spite of failures. The staff and I are very invested in this belief and will be working throughout the year to inculcate the same in our students.</p> <p>State testing- new testing requirements. Info was shared regarding the movement of tax exempt paid to charter schools. More information is available on the District & PSO websites. Discussed STEM vs. STEAM. STEAM includes the Arts portion too.</p>
Council Delegate	<ul style="list-style-type: none"> • The PSO Council Board was installed.

Report- Susie Patton & Jamie Bindra	The Principals from each school presented building updates. Hilton's new playground is completed. 6 th grade 1:1 device program is up & running. The district will be working on a new website. A new vendor will be developing (this vendor just completed an update in North Royalton). The district is also working with constant contact to sign up any email address instead of 1 primary per family. The process for unsubscribing an address will be simplified. Each Principal shared school enrollment & upcoming testing info. The PSO Presidents shared upcoming events & fundraising information. BBH Schools Foundation share information about how teachers can apply for grant money for innovative teaching programs.
New Business	Questions/Feedback
Committee Reports	
Staff Appreciation- Carolyn Manley & Mary Amador	Thank you to all those who sent in items or helped with the luncheon. The teachers always appreciate this event!
STEM- Sarah Beebe	Makers Club will continue again this year thanks to Ms. Kolis. It is offered 1x/week during recess & each week there is a project the kids can do. Donations are needed- popsicle sticks, newspaper, tape & fabric scraps. Brick 4 Kids is being offered again. There will also be a Family Brick 4 Kids that will be planned later this year. Look for more information on this. We are in a lottery for Young Astronauts Day at NASA.
Highland Island- Jenn Grieser & Valerie Stone	Highland Island- Offering 2 work orientation days. Fall veggies- lettuce, radish, peas, spinach were planted. Tying in to the Heinen's program. Working on planning Earth Week activities. Also brainstorming uses of & upkeep of Highland Island.
Bowling- Ann Koepke	The 1 st session of bowling will be Oct 8-Move 12 at Seven Hills Bowling Lanes.
Membership- Leslie Fitzsimmons	Please get your Membership forms in. About 95% (47) of staff year to date are members, 77 family & 21 single- total 145

Dates to Remember

SEPTEMBER

- 9/22- Last date to reserve Kalahari rooms at discounted rate
- 9/23- Last day to send contact info for Highland Drive School Directory
- 9/24- Grades 2 & 3 parent open house 6p
- 9/30 Highland Island Committee meeting 5:30-8:30p

OCTOBER

- 10/2- Picture Day
- 10/5-10/9 No Fuss Fundraiser- Spirit Week
- 10/7- Grade 2 & 3 parent conferences 5p
- 10/14 PSO meeting 9:30a
- 10/15 Grade 2 & 3 parent conferences 5p
- 10/16- NO SCHOOL
- 10/22 Kalahari Resort & Waterpark
- 10/23- NO SCHOOL
- 10/31 Halloween Parties/ 2p & parade at 2:45p

**Brecksville – Broadview Heights City School District
AUDIT REPORT FOR JULY 2014– JUNE 2015**

PSO Unit: Highland Drive

Bank Account # 4301511

Balance on hand June 30, 2014	\$ <u>27,271⁴⁴</u>
Receipts from 7/1/14 through 6/30/15	\$ <u>16,412⁷⁸</u>
Total Cash Available	\$ <u>43,684²²</u>
Disbursements 7/1/14 through 6/30/15	\$ <u>25,296¹³</u> (minus)
Balance on hand as of June 30, 2015	\$ <u>18,388⁰⁹</u>
Balance per 6/30/15 Bank Statement	\$ <u>18,780³⁴</u>

Outstanding Checks (Ck# and Amount)

Ck# <u>1094</u> <u>30⁰⁰</u>	Ck# _____	Ck# _____
Ck# <u>1096</u> <u>30⁰⁰</u>	Ck# _____	Ck# _____
Ck# <u>1103</u> <u>30⁰⁰</u>	Ck# _____	Ck# _____
Ck# <u>1119</u> <u>100⁰⁰</u>	Ck# _____	Ck# _____
Ck# <u>1138</u> <u>202²⁵</u>	Ck# _____	Ck# _____

Total \$ 392²⁵ (minus)

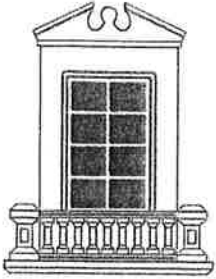
06/30/15 adjusted account balance \$ 18,388⁰⁹

We have examined the books of the Treasurer of the above listed Brecksville-Broadview Heights School District PSO unit for the fiscal year July 1, 2014 through June 30, 2015 and found them to be accurate in reporting the changes in cash flow.

Date Audit Completed 7/23/15

<u>Audit Committee:</u>	<u>Print Name</u>	<u>Signature</u>
	Michele Abraham	<u>Michele Abraham</u>
	Stephanie Stadler	<u>Stadler</u>
	Jill A Gerber	<u>Jill Gerber</u>

Highland Drive PSO: BBHCS	July 2015 - June 2016		July 2014 - June 2015	
	Budget	Actual	Budget	Actual
Income				
Membership Dues	1,200		1,200	1,410
Ways & Means: No Fuss Fundraiser	10,000		10,000	10,170
Ways & Means: Fall Festival	0		0	
Ways & Means: All-American	0		0	
Ways & Means: Walk-a-thon	0		0	
Ways & Means: Sally Foster (3)	0		0	
Ways & Means: Spring Fundraiser (3)	0		0	
Ways & Means: Heiners	1,000		1,000	0
Ways & Means: Other (1)	1,200		1,200	3,719
Market Day	0		1,200	1,114
Interest Income	0		0	
Total Income	13,400		14,600	16,413
Expense				
Art Show	100		100	88
Art Appreciation (3)	0		-	
Babysitting	150		150	105
Banking Expense	100		100	104
Beautification Committee (3)	0		-	
Box Tops/Labels	50		50	21
Holiday Gathering (3)	0		-	
Community Affairs & Donations	100		100	100
Cultural Arts/Art Appreciation	2,500		2,500	2,479
Earth Day/Highland Island	800		800	1,701
End of Year Celebrations	480		480	450
Friend of PSO Award	50		25	50
Gifts & Goals (2)	10,000		10,000	9,661
Highland Island (3)	0		-	
Hospitality	200		200	145
Jr Olympics	150		150	147
Memorial Fund	100		100	
Miscellaneous Expenses (7)	150		150	155
Natural History Museum (3)	0		150	150
Officers' Pins/Gifts (3)	0		-	
Pep Rally/Tailgate	400		400	381
Postage	25		25	
Printing	300		300	
PSO Council Crosscharges	1,600		1,600	1,600
PSO Meeting Speaker	0		-	
Recess Rewards	0			
Returned Checks (3)	0			
Right to Read (3)	0		-	
Science Awareness	2,000		2,000	1,067
Staff Appreciation	1,000		1,000	820
Sunshine	500		500	337
Supplies (3)	0		-	
Teacher Startup Program	2,200		2,550	1,648
Graduating 3rd Grade	100		100	47
Unplanned/Voted PSO Expenses (6)	1,000		2,965	3,266
Waiver Day Breakfast (3)	0			
Website Technology	1,000		1,000	375
Welcome Back Event	400		400	399
Total Expenses	25,455		27,895	25,296
Net Income	(12,055)	-	(13,295)	(8,883)
	<i>(1) Ways & Means - Other:</i>		<i>(1) Ways & Means - Other:</i>	
	Auction (WB event)	400	Auction (WB event)	285
	Book Fair		Book Fair	114
	Box Tops		Box Tops	1,224
	Bowling		Bowling	38
	Cheer World		Cheer World	70
	Elf Shoppe		Elf Shoppe	199
	Kalahari		Kalahari	136
	Bingo		Bingo	349
	Blue Sky Green Field		Blue Sky Green Field	
	Rick Smith		Rick Smith	1,226
	Spiritwear		Spiritwear	77
	Miscellaneous		Miscellaneous	1
	Total	400	Total	3,719



BRECKSVILLE-BROADVIEW HTS. CITY SCHOOL DISTRICT

"where fine education is a heritage"

State Representatives for BBHCS D

Rep. Marlene Anielski, District 6

77 S. High St

12th Floor

Columbus, OH 43215

(614) 644-6041

<http://www.ohiohouse.gov/marlene-anielski/contact>

Senator Tom Patton, District 24

Majority Floor Leader

Senate Building

1 Capitol Square, 1st Floor

Columbus, Ohio 43215

(614) 466-8056

<http://www.ohiosenate.gov/senate/patton/contact>

Dear (Senator / Representative),

I am a **parent** (staff member/resident) in the Brecksville Broadview Heights School District. I am writing in regards to Governor Kasich's recent decision to go against the recommendations of both the House and Senate and use a line item veto to remove TPP (Tangible Personal Property) funding from the state budget. This veto will result in a loss of \$1.7 million dollars from our school district funding yearly starting next year. The resultant \$5.1 million dollar funding loss over the next four years is an unfair burden to place on the taxpayers of our district. Our district and community have worked diligently over the past decade to contain spending and remain fiscally conservative while maintaining the excellence of our school district. Our families cannot make up this undue tax burden imposed by the governor, and the education of our children will suffer.

We urge you to act quickly to override this devastating decision and reinstate TPP in the state budget.

Thank you.

Attendance
PJO Mtg - 9/9/15

- 1) Leslie FitzSimmons
- 2) Nashwa Botros
- 3) Joanie MacRaid
- 4) Karen Higley
- 5) Susie Patton
- 6) Sarah Beebe
- 7) Jamie Bindra
- 8) Maryamador
- 9) Tiffany Winschel
- 10) Jill Mansfield
- 11) Kim Reissig
- 12) Leanne Hegler
- 13) Suzanne Brown
- 14) Michele Abraham
- 15) Julie Nail
- 16) Julie Geber
- 17) Rachelle Reusser
- 18)